

Register of Deeds Automation & Preservation

Fund 160

	2004/05 Actual	2005/06 Current	2006/07 Requested	2006/07 Approved	Percent Change
<i>Revenue</i>					
Charges & Fees	\$82,751	\$89,720	\$83,715	\$83,715	-7%
Miscellaneous	23,815	20,200	19,200	19,200	-5%
Fund Balance Applied	18,198	6,580	84,065	0	0%
Total	\$124,764	\$116,500	\$186,980	\$102,915	-12%
<i>Expenses</i>					
Contractual Services	\$124,764	\$103,500	\$186,980	\$102,915	-1%
Supplies & Operations	0	13,000	0	0	0%
Total	\$124,764	\$116,500	\$186,980	\$102,915	-12%

Significant Changes

In 2002 new legislation created an Automation Enhancement and Preservation Fund and expanded the uniform fees for services charged by Register of Deeds. This increase in fees is to be used to enhance the standards for instruments to be registered in the Office of the Register of Deeds. Revenues in this Fund are to be spent on computer and imaging technology enhancements in the Register of Deeds Office.

Revenues are based on 10% of the total for Marriage Licenses, Recording of Legal Instruments, UCC Filing Fees, and Miscellaneous Revenues. The remaining 90% of these revenues are recorded in the Register of Deeds cost center in the General Fund.